



Usr: Emma Vieles  
Rep: rptAnalisisPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2020

Fecha y hora de impresión 06/ene./2021 10:47 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (vigenta - Total)
73 Ingresos por Venta de Bienes y Prest	\$1,410,084.00	\$99,236.26	\$101,015.00	\$68,424.96	\$7,360.00	\$14,460.00	\$104,089.00	\$57,759.00	\$152,367.00	\$106,942.00	\$45,851.38	\$47,044.00	\$45,204.00	\$847,762.30	\$562,331.70
73-2 Ingresos por Venta de Servicios de	\$1,410,084.00	\$99,236.26	\$101,015.00	\$68,424.96	\$7,360.00	\$14,460.00	\$104,089.00	\$57,759.00	\$152,367.00	\$106,942.00	\$45,851.38	\$47,044.00	\$45,204.00	\$847,762.30	\$562,331.70
73-2-001 Constancias con calificación	\$12,050.00	\$310.00	\$1,116.00	\$1,860.00	\$0.00	\$62.00	\$62.00	\$62.00	\$744.00	\$668.00	\$310.00	\$62.00	\$0.00	\$5,456.00	\$5,634.00
73-2-002 Constancia sin calificación	\$28,800.00	\$1,320.00	\$1,800.00	\$300.00	\$60.00	\$180.00	\$420.00	\$120.00	\$900.00	\$1,200.00	\$720.00	\$720.00	\$240.00	\$7,680.00	\$21,120.00
73-2-003 Credencial	\$24,400.00	\$2,684.00	\$2,013.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	\$610.00	\$427.00	\$183.00	\$122.00	\$7,747.00	\$16,653.00
73-2-004 Resaldo de credencial	\$39,000.00	\$2,847.00	\$6,807.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.00	\$312.00	\$158.00	\$79.00	\$39.00	\$12,329.00	\$26,671.00
73-2-005 Reposición de credencial	\$2,120.00	\$424.00	\$212.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$848.00
73-2-006 Titulación	\$600,000.00	\$40,000.00	\$35,000.00	\$30,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$10,000.00	\$60,000.00	\$35,000.00	\$45,000.00	\$40,000.00	\$310,000.00	\$180,000.00
73-2-007 Diplomado	\$109,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$1,800.00	\$9,000.00	\$99,000.00
73-2-008 Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009 Certificado	\$104,000.00	\$1,300.00	\$650.00	\$0.00	\$0.00	\$0.00	\$14,275.00	\$46,150.00	\$25,350.00	\$650.00	\$650.00	\$0.00	\$0.00	\$99,025.00	\$14,975.00
73-2-010 Fichas de ingreso Licenciaturas	\$183,760.00	\$0.00	\$22,050.00	\$23,825.00	\$6,300.00	\$11,025.00	\$58,325.00	\$8,845.00	\$28,875.00	\$5,260.00	\$525.00	\$0.00	\$0.00	\$184,920.00	\$16,830.00
73-2-011 Inscripción y reinscripción Maestría	\$75,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,568.00	\$11,192.00	\$0.00	\$0.00	\$2,788.00	\$75,548.00	\$0.00
73-2-012 Tarjeta de impresión	\$6,750.00	\$783.00	\$513.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$5,319.00
73-2-013 Kardex	\$5,900.00	\$177.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,534.00	\$4,366.00
73-2-014 Fichas de ingreso Maestrías	\$10,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$658.00	\$8,370.00	\$279.00	\$0.00	\$0.00	\$0.00	\$10,323.00	\$0.00
73-2-015 Trámite de revalidaciones /equivala	\$862.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00	\$416.00
73-2-016 Alta de internet en equipos persona	\$9,360.00	\$3,822.00	\$3,434.00	\$646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$1,480.00
73-2-017 Examen global de curso ordinario	\$2,100.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
73-2-018 Examen global de inglés	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
73-2-019 Certificado parcial	\$1,914.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00	\$1,276.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$1,278.00
73-2-021 Beca definitiva	\$13,975.00	\$0.00	\$1,118.00	\$659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.00	\$2,795.00	\$0.00	\$0.00	\$6,031.00	\$8,944.00
73-2-022 Registro extemporáneo	\$30,000.00	\$18,600.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$23,400.00	\$6,600.00
73-2-023 Multa centro de Información (bibliot)	\$1,336.00	\$378.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$818.00	\$0.00	\$0.00	\$0.00	\$1,336.00	\$0.00
73-2-024 Constancia de inicio de servicio eco	\$8,378.00	\$119.00	\$1,062.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858.00	\$2,124.00	\$0.00	\$0.00	\$59.00	\$8,378.00	\$0.00
73-2-025 Duplicado de acta de titulación	\$3,356.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00	\$0.00
73-2-026 Aportación Voluntaria	\$26,780.26	\$4,337.26	\$3,887.00	\$2,725.00	\$1,000.00	\$3,193.00	\$4,891.00	\$924.00	\$2,748.00	\$2,882.00	\$142.00	\$0.00	\$40.00	\$28,780.26	\$0.00
73-2-027 Registro de Título en el Estado	\$37,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,440.00
73-2-028 Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$478.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.66	\$11,621.34
73-2-029 Centro de Idiomas	\$152,254.74	\$20,500.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,600.00	\$26,100.00	\$5,126.38	\$1,000.00	\$0.00	\$71,026.38	\$81,228.36
81 Transferencias y Asignaciones	\$77,620,688.00	\$3,110,599.00	\$9,484,589.00	\$7,260,444.00	\$8,789,599.00	\$5,892,599.00	\$8,272,599.00	\$8,981,599.00	\$5,692,599.00	\$6,692,599.00	\$7,078,795.00	\$7,756,729.00	\$3,727,926.00	\$77,520,586.00	\$0.00
81-001 Recurso Federal	\$38,717,445.00	\$0.00	\$6,354,000.00	\$3,871,000.00	\$2,579,000.00	\$2,592,000.00	\$5,162,000.00	\$3,871,000.00	\$2,582,000.00	\$3,871,000.00	\$4,646,130.00	\$517,315.00	\$38,717,445.00	\$0.00	
81-002 Recurso Estatal	\$38,608,045.00	\$3,110,599.00	\$3,110,589.00	\$3,389,444.00	\$4,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,599.00	\$3,110,611.00	\$38,608,045.00	\$0.00
81-004 Programa de Fortalecimiento a la E:	\$97,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,196.00	\$0.00	\$0.00	\$97,196.00	\$0.00

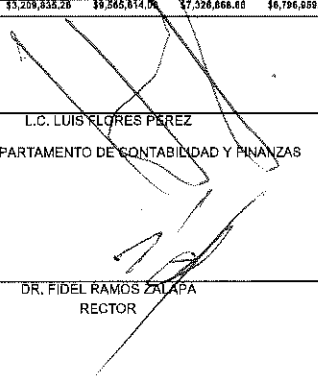



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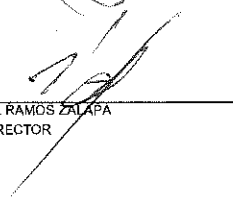
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
01-005 Programa de Desarrollo Profesiona	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
<b>Total</b>	<b>\$70,930,770.00</b>	<b>\$3,209,835.20</b>	<b>\$9,565,614.00</b>	<b>\$7,328,866.80</b>	<b>\$6,796,659.00</b>	<b>\$6,707,059.00</b>	<b>\$0,376,688.00</b>	<b>\$7,038,359.00</b>	<b>\$5,844,088.00</b>	<b>\$6,790,641.00</b>	<b>\$7,124,646.38</b>	<b>\$7,803,773.00</b>	<b>\$3,773,130.00</b>	<b>\$78,368,438.30</b>	<b>\$62,331.70</b>

  
 L.C. LUIS FLORES PEREZ  
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

  
 ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS  
 SECRETARIO DE ADMINISTRACIÓN

  
 DR. FIDEL RAMOS ZALAPA  
 RECTOR